

**CERTIFICATE**

**CEM #6**

State of Kansas  
Special District  
2011

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #6

**2011**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	7,588	4,500	<b>6.948</b>
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		7,588	4,500	<b>6.948</b>
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	Yes	
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**647,669**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 20, 2010  
Quinn Mary Myers  
County Clerk Deputy

Larry Loh  
James T. Hull  
Robert Dief  
\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,200</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,200</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	9,860
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	30,653
5b. Personal Property 2009	- _____	18,670
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,983
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>543</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>22,386</u>
8. Total Estimated Valuation July, 1, 2010	_____	646,320
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>623,934</u>
10. Factor for Increase (7 divided by 9)		<u>0.03588</u>
11. Amount of Increase (10 times 3)	+ \$	<u>151</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,351</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,351</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #6  
Rooks County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,200	366	12	63	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,200	366	12	63	0

County Treas MVT Estimate

366

County Treas RVT Estimate

12

County Treas 16/20 M Vehicle Tax Estimate

63

County Treas Slider Estimate

0

MVT Factor 0.08714

RVT Factor 0.00286

16/20M Factor 0.01500

Slider Factor 0.00000



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,180	3,792	2,647
Receipts:			
Ad Valorem Tax	4,180	4,200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	318	261	366
Recreational Vehicle Tax	11	21	12
16/20M Vehicle Tax	16	44	63
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sale of Lots	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,748</b>	<b>4,526</b>	<b>441</b>
<b>Resources Available:</b>	<b>7,928</b>	<b>8,318</b>	<b>3,088</b>
Expenditures:			
Operations		466	2,000
Mowing	3,900	2,000	2,000
Weed Chemicals/Tree Trimming	210	2,000	2,000
New Trimmer		1,205	1,510
Neighborhood Revitalization Rebate	26		78
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,136</b>	<b>5,671</b>	<b>7,588</b>
Unencumbered Cash Balance Dec 31	3,792	2,647	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:      6,466      5,675      Non-Appr Bal			
			Tot Exp/Non-Appr Bal      7,588
			Tax Required      4,500
			Del Comp Rate: 0.000%      0
			Amount of 2010 Ad Valorem Tax      4,500

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of

Cemetery #6

Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Larry Lala residence and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,136	6.257	5,671	6.623	7,588	4,500	6.963
Debt Service							
Totals	4,136	6.257	5,671	6.623	7,588	4,500	6.963
Less: Transfers	0		0		0		
Net Expenditures	4,136		5,671		7,588		
Total Tax Levied	4,204		4,200		xxxxxxxxxxxxxxxx		
Assessed Valuation	671,861		639,477		646,320		

## Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

No-Fund Warrant

Lease Pur. Princ.

Total

2008
0
0
0
0
0
0

2009
0
0
0
0
0
0

2010
0
0
0
0
0
0

\*Tax rates are expressed in mills

*Larry Lala*  
Clerk

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Cemetery #6

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	4,200	6.498	78
Debt Service			
TOTAL	4,200	6.498	78

2010 July 1 Valuation: 646,320

Valuation Factor: 646.320

Neighborhood Revitalization Subj to Rebate: 12,076

Neighborhood Revitalization factor: 12.076

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

*A resolution expressing the property taxation policy of the Board of Cemetery #6 District with respect to financing the 2011 annual budget for Cemetery #6, Rooks County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cemetery #6 district budget exceed the amount levied to finance the 2010 Cemetery #6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Cemetery #6 budget as defined above.

Adopted this 20 day of July, 2010 by the Cemetery #6 District Board, Rooks County, Kansas.

Cemetery #6 District Board

  
\_\_\_\_\_, Chair/President

\_\_\_\_\_, Member

\_\_\_\_\_, Member

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(Attach a signed copy to the budget)